

Northfield Town Centre BID Ltd

Financial Year: 1st April 2025 - 31st March 2026

Forecasted Planned Expenditure:

<u>BID Priorities</u>	£
Improving Northfield	14,300
Protecting Northfield	26,208
Promoting Northfield	19,967
Supporting Northfield	16,154
Northfield Management, Administration, Support	51,536

Forecasted Income

Anticipated Levy Income [@ 92% collection rate]	116,076
Marketing & Promotional space	6,000