

## Northfield Town Centre BID Additional Billing Information Financial Year 2026-27

<b>BID Company:</b>	Northfield Town Centre BID (Ltd)		
<b>Anticipated BID Levy Income 2026-27:</b>	£100,000 (9 months billing only)		
<b>Estimated BID Expenditure 2025-26:</b>	£145,035		
<b>Overview of Expenditure 2025-26 (Estimated)</b>	<b>Improving Northfield</b>	Operations support services, Graffiti removal, weed spraying, seasonal florals, Celebrating Christmas	£39,958
	<b>Protecting Northfield</b>	Town centre security / Community Safety Officer patrols and supporting crime prevention programmes, such as the Storenet Retail scheme, and partnership working to reduce incidents of ASB and business crime.	£19,995
	<b>Promoting Northfield</b>	Marketing initiatives to promote Northfield Town Centre through social media management and informational website administration.	£11,843
	<b>Supporting Northfield</b>	Business support, online/offline communications to businesses, subscriptions to support organisations supporting town centre management operations.	£23,645
	<b>Management Costs</b>	Town centre strategic, contractual operation support & facilitation on behalf of the Town Centre.	£41,194
	<b>Administration Costs</b>	BID Office Support & Administration costs	£8,400

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<b>Planned Expenditure 2026-27: (9 months only)</b>	<table> <tr> <td><i>Improving Northfield</i></td> <td style="text-align: right;"><i>£25,000</i></td> </tr> <tr> <td><i>Protecting Northfield</i></td> <td style="text-align: right;"><i>£30,000</i></td> </tr> <tr> <td><i>Promoting Northfield</i></td> <td style="text-align: right;"><i>£5,000</i></td> </tr> <tr> <td><i>Supporting Northfield</i></td> <td style="text-align: right;"><i>£5,000</i></td> </tr> <tr> <td><i>Management, Operations and Office Administration</i></td> <td style="text-align: right;"><i>£35,000</i></td> </tr> </table>	<i>Improving Northfield</i>	<i>£25,000</i>	<i>Protecting Northfield</i>	<i>£30,000</i>	<i>Promoting Northfield</i>	<i>£5,000</i>	<i>Supporting Northfield</i>	<i>£5,000</i>	<i>Management, Operations and Office Administration</i>	<i>£35,000</i>
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<b>Further Information:</b>	<p><b>Enquiries about payments and accounts can be made by contacting:</b>          Birmingham City Council, Revenues, PO Box 5, Birmingham B4 7AB          Telephone: 0121 303 5509          Email: <a href="mailto:business_rates@birmingham.gov.uk">business_rates@birmingham.gov.uk</a>          Textphone (for those with hearing difficulties): 0121 303 1119 – for registered users only.</p> <p><b>Enquiries about Northfield Town Centre BID (Ltd):</b>          c/o Northfield Baptist Church          789 Bristol Road South          Birmingham B31 2NQ          Mobile: 07921818828          Email: <a href="mailto:bid@northfieldbid.com">bid@northfieldbid.com</a></p>										

Please find below further information regarding Northfield Town Centre Business Improvement District. [www.northfieldbid.com/business](http://www.northfieldbid.com/business)