

**Forecasted Planned Expenditure for Northfield Town Centre BID Ltd
Financial Year: 1st April 2024 - 31st March 2025**

BID Priorities

Improving Northfield	£28,334
Promoting Northfield	£25,518
Protecting Northfield	£25,518
Supporting Northfield	£21,760
Management, Administration, Support (including any reserves or surpluses)	£50,076